

Embassy of India

Paris

Budget Utilization for FY 2021-22 & Allocation for 2022-23

Sr. No.	Head of Accounts	<u>FY 2021-2022</u> Amount (Rs.) In thousands	<u>FY 2022-2023</u> Amount (Rs.) In thousands
1	Advertisement & Publicity	8150	9000
2	Foreign Travel Expenses (FTE)	15842	12852
3	IT Expenditure	5500	6000
4	Local Tours	4740	7000
5	Medical Expenditure	19613	19500
6	Minor Works	24525	32614
7	Office Expenses	78602	70000
8	Over Time Allowances (OTA)	5219	6000
9	Other Charges	77	0
10	Rent, Receipts and Taxes (RRT)	64715	58590
11	Salaries	360349	395000
12	Swachhta Action Plan	255	600
13	Wages	1200	1480
	Total	588457	618636