

**Embassy of India
Paris**

Budget allocation for FY 2022-23 & 2023-24

Sr. No.	Head of Accounts	FY 2022-2023	FY 2023-2024
		Amount (Rs.) In thousands	Amount (Rs.) In thousands
1	Salaries	395000	137661
2	Rewards	0	2555
3	Allowance	0	230438
4	LTC	0	2017
5	Wages	1480	1168
6	Medical Treatment	19500	14191
7	TE(Local Tours)	26000	26983
8	TE(Others)	12852	10352
9	Office Expenses	74000	71566
10	Motor Vehicle	6000	0
11	Furniture & Fixture	0	869
12	Fuel & Lubricants	0	598
13	Bank and Agency Charges	0	37
14	Repair & Maintenance	0	3682
15	Other Charges(Other Revenue Expenditure)	0	3682
16	Advertising & Publicity	13300	10634
17	Rents, Rates & Taxes for Land and Building	58590	44421
18	Minor Works	32614	0
19	Minor Civil & Electric Works	0	6088
20	Information Technologies	6000	0
21	Information, Computer, Telecommunication equipment(ICT)	0	1934
22	Digital Equipment	0	2746
23	Swachhta Action Plan (SAP)	600	438
Total		645936	568383

Budget Utilisation in FY 2022-23

Budget Allocated (Rs.) in thousands	645936
Budget Utilised (Rs.) in thousands	643507

